

Detailed Expenditure Statement

for the year ended 29 February 2008

Community Development Resource Association (Association Incorporated in terms of Section 21) (Registration number 1987/004090/08)	Year ended 29 February 2008 R	Year ended 29 February 2007 R
OPERATING EXPENSES		
Advertising.....	(15,170)	(21,314)
Annual report.....	(95,284)	(104,302)
Associates and websites.....	(10,758)	-
Auditors remuneration.....	(110,376)	(126,614)
BVLF cost.....	(369,834)	-
Bad debts.....	(4,000)	2,000
Computer expenses.....	(24,098)	(17,589)
Consulting and professional fees.....	-	(569)
Delivery expenses.....	(32,517)	(43,384)
Depreciation, amortisation and impairments.....	(191,871)	(184,828)
Employee costs.....	(4,478,387)	(3,849,295)
Governance.....	(45,408)	(47,464)
Home week attendance.....	(7,650)	-
Incorporation costs.....	(30,479)	(8,968)
Insurance.....	(32,734)	(38,188)
Internal OD process.....	(100,868)	-
Legal expenses.....	(6,180)	(20,803)
Loss on asset.....	(19,476)	(308)
Networking local/overseas.....	(133,995)	(98,885)
Organisational cost.....	(933,906)	(822,558)
Outside consultant.....	(77,340)	(60,306)
Outside trainers.....	(5,000)	(35,949)
Petrol and oil.....	-	(8,000)
Postage.....	(6,296)	(6,534)
Printing and stationery.....	(61,241)	(40,090)
Promotions.....	(32,989)	(17,800)
Publications and productions.....	(37,351)	(16,342)
Repairs and maintenance.....	(54,935)	(33,368)
Research and development costs.....	(146,368)	(28,458)
Telephone and fax.....	(92,673)	(74,552)
Training.....	(7,591)	(15,707)
Travel – local.....	(16,181)	(36,621)
Outside consultant.....	(77,340)	(60,306)
	(7,398,458)	(6,038,218)
Funded as follows:		
EED (Evangelischer Entwicklungsdienste E.V).....	1,004,209	1,121,833
Charles Stewart Mott Foundation.....	336,000	260,000
Bernard van Leer Foundation.....	472,864	169,458
Cordaid.....	851,852	670,194
Swedish International Development Cooperation.....	1,562,500	1,566,252
HIVOS.....	98,771	316,152
Department of Social Development.....	-	248,500
CDRA.....	2,872,262	1,685,829
	7,398,458	6,038,218